

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250101 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/04 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Revision #2	Revised	Obligated	Expended	
1	Total non-CFP Funds (CFPRHF)					
2	1406 Operations					
3	1408 Management Improvements	1,408,861	1,386,984	1,386,984	1,386,894	
4	1410 Administration	827,521	829,575	829,575	829,575	
5	1411 Audit	7,767	7,767	7,767	7,767	
6	1415 Liquidated Damages					
7	1430 Fees and Costs	662,317	443,546	443,546	440,937	
8	1440 Site Acquisition					
9	1450 Site Improvement	413,733	521,419	521,419	521,337	
10	1460 Dwelling Structures	9,697,663	9,677,227	9,677,227	9,126,499	
11	1465.1 Dwelling Equipment—Nonexpendable	96,819	70,275	70,275	70,275	
12	1470 Nondwelling Structures	167,284	356,754	356,754	341,976	
13	1475 Nondwelling Equipment	178,322	318,686	318,686	318,686	
14	1485 Demolition	329,020	177,075	177,075	177,075	
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	3,259	3,259	3,259	3,259	
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	13,792,566	13,792,566	13,792,566	13,224,280	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250101 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #2	Revised	Funds Obligated	Funds Expended	
HIGHRISE								
MN 2-3 (800 5 th)	Fees and Costs architects and engineers	1430	1 building	1,360	1,360	1,360	1,360	Complete
	Common Area Improvements finishes (walls, floors, ceilings)	1460	1 room	5,491	5,491	5,491	5,491	Complete
	Dwelling Unit Improvements kitchen and bathroom rehab	1460	66 units	125,498	156,298	156,298	156,298	Complete
	Mechanical System HVAC improvements	1460	66 units	26,160	26,160	26,160	26,160	Complete unit A/C
	Elevators modernization, new installation	1460	1 building	10,000	1,752	1,752	1,752	Complete Area-Wide Upgrades

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				Revision #2	Revised	Funds Obligated	Funds Expended	
MN 2-6 (620 Cedar, 1611, 1627 6 th)	Community Room Improvements finishes (floors, walls, ceilings)	1460	1 building	4,919	4,919	4,919	4,919	100% complete
	Elevators modernization, new installation	1460	3 buildings	2,635	4,624	4,624	4,624	100% complete AW upgrades
	Mechanical Systems HVAC improvements	1460	1 building	90,000	3,534	3,534	3,534	On hold unit A/C installation
MN 2-8 (1225 8 th , 1212 9 th)	Common Area Improvements mgmt areas, misc improvements	1460	1 office	9,958	9,958	9,958	9,958	100% complete
	Elevators modernization, new installation	1460	1 building	1,744	1,744	1,744	1,744	100% complete area-wide upgrades
	Mechanical systems domestic water system	1460	1 building	60,000	1,989	1,989	1,989	complete area-wide upgrades
MN 2-9 (2019, 2121 16 th , 1700 E 22 nd)	Site Work walks, patios, landscaping	1450	3 buildings	3,849	3,849	3,849	3,849	100% complete

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				Revision #2	Revised	Funds Obligated	Funds Expended	
MN 2-9	Community Room Improvements	1460	3 buildings	1,500	1,500	1,500	1,500	100% complete
(cont.)	replace blinds, fixtures							
	Building Envelope	1460	1 building	105,939	105,939	105,939	105,939	100% complete
	add vestibule to rear entrance expansion							
	Mechanical Systems	1460	3 buildings	101,160	13,182	13,182	13,182	10% complete
	HVAC improvements							
	domestic water system							
	Elevators	1460	3 buildings	876	876	876	876	100% complete
	modernization, new installation							area-wide upgrades
	Non-Dwelling Equipment	1475	1 building	12,928	12,928	12,928	12,928	100% complete
	offices and maintenance							
MN 2-14	Site Improvements	1450	1 building	2,204	2,204	2,204	2,204	100% complete
(1415 E 22 nd)	walks, patios, landscaping, fencing							

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MN 2-15 (616 Washington)	Mechanical Systems domestic water systems	1460	1 building	30,000	1,989	1,989	1,989	Complete
	Electrical Systems low voltage systems	1460	1 building	2,670	2,670	2,670	2,670	complete intercom
MN 2-16 (1515 Park)	Fees And Costs architects and engineers specialty consultants	1430	1 building	925	925	925	925	Complete
	Building Envelope masonry restoration	1460	1 building	43,200	39,578	39,578	39,578	Complete
	Elevator modernization, new installation	1460	1 elevator	876	876	876	876	Complete area-wide
	Non-Dwelling Equipment security equipment	1475	1 building	1,911	1,911	1,911	1,911	Complete multiplexor

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MN 2-17 (2728 Franklin)	Fees and Costs architects and engineers	1430	1 building	27,751	22,365	22,365	22,365	100% complete
	Electrical Systems emergency lighting low voltage systems	1460	1 building	14,645	14,645	14,645	14,645	100% complete
	Elevators modernization, new installation	1460	1 building	876	876	876	876	100% complete area-wide upgrade
MN 2-18.5 (2533 1 st)	Common Area Improvements 504 accessibility, handrails management areas, misc improv finishes (walls, floors, ceilings)	1460	1 building	26,003	26,003	26,003	26,003	100% complete
	Dwelling Unit Improvements kitchen rehab	1460	42 units	202,120	193,737	193,737	193,737	90% complete See CFP2002
	Mechanical Systems HVAC upgrades	1460	1 building	3,808	3,808	3,808	3,808	100% complete
	Dwelling Equipment refrigerator	1465	1 refrig.	257	257	257	257	refrig. for mgmt office
	Non-Dwelling Equipment offices and maintenance	1475	1 building	5,136	5,136	5,136	5,136	Complete
MN 2-19 (1920 4 th)	Fees and Costs architects and engineers specialty consultants	1430	1 building	33,548	20,821	20,821	20,821	100% complete fire system

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				Revision #2	Revised	Funds Obligated	Funds Expended	
MN 2-19 (cont.)	Building Envelope masonry restoration	1460	1 building	128,464	46,388	46,388	42,737	100% Complete
	Elevators modernization, new installation	1460	1 building	876	876	876	876	100% Complete
MN 2-20.4 (2415 3 rd)	Mechanical Systems HVAC improvements	1460	1 building	45,002	43,761	43,761	34,216	100% complete
	Hazardous Waste Remediation asbestos, LBP, etc	1460	1 building	7,533	7,533	7,533	7,533	100% complete
MN 2-20.5 (3116 Oliver)	Mechanical Systems HVAC improvements	1460	1 building	0	1,133	1,133	1,133	100% complete
MN 2-21.4 (1206 2 nd)	Site Improvements site lighting	1450	1 building	9,925	9,925	9,925	9,925	100% complete
	Dwelling Unit Improvements kitchen modernization	1460	1 building	308,136	275,994	275,994	275,994	100% complete
	Mechanical Systems HVAC improvements	1460	1 building	5,025	5,025	5,025	5,025	100% complete
MN 2-21.6 (809 Spring)	Electrical Systems low voltage systems	1460	1 building	1,445	1,445	1,445	1,445	100% complete Intercom
	Dwelling Unit Improvements kitchen modernization	1460	1 building	0	63,449	63,449	63,449	100% complete

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				Revision #2	Revised	Funds Obligated	Funds Expended	
MN 2-23 (315 Lowry)	Fees and Costs architects and engineers	1430	1 building	72,789	49,220	49,220	49,220	100% complete
	Site Improvements signage	1450	1 building	763	763	763	763	100% complete
	Dwelling Unit Improvements bathroom rehab	1460	1 building	67,372	366,198	366,198	366,198	100% complete See CFP2002
	Common Area Improvements management areas	1460	1 building	326,584	326,584	326,584	326,584	100% complete
	Building Envelope masonry restoration	1460	1 building	715,630	715,630	715,630	299,514	50% complete
	Mechanical Systems HVAC improvements	1460	1 building	35,900	35,900	35,900	35,900	100% complete
	Dwelling Equipment stoves	1465	193 stoves	30,839	29,040	29,040	29,040	100% complete
	Non-Dwelling Equipment offices and maintenance security equipment	1475	1 building	16,446	16,446	16,446	16,446	100% complete

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				Revision #2	Revised	Funds Obligated	Funds Expended	
MN 2-24 (1707 3 rd)	Fees and Costs architects and engineers	1430	1 building	92,387	44,852	44,852	44,852	100% complete
	Site Improvements site lighting	1450	1 building	12,484	10,237	10,237	10,237	100% complete
	Building Envelope masonry restoration	1460	1 building	123,279	103,688	103,688	103,688	100% complete
MN 2-25.4 (600 18 th)	Fees and Costs specialty consultants	1430	1 building	203	203	203	203	100% complete
	Community Room Improvements finishes (floors)	1460	1 building	3,914	3,914	3,914	3,914	100% complete
	Mechanical Systems HVAC improvements domestic water system	1460	1 building	62,067	12,067	12,067	12,067	100% complete unit a/c covers
	Electrical Systems low voltage systems	1460	240 units	18,890	18,638	18,638	18,638	100% complete MATV upgrades
	Hazardous Waste Remediation asbestos, LBP, etc	1460	1 building	3,442	3,442	3,442	3,442	100% complete
	Non-Dwelling Equipment washer and dryer	1475	1 washer/dryer	3,310	3,310	3,310	3,310	100% complete

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				Revision #2	Revised	Funds Obligated	Funds Expended	
MN 2-26 (1710 Plymouth)	Fees and Costs architects and engineers specialty consultants	1430	1 building	10,105	405	405	405	100% complete
	Site Improvements signage	1450	1 building	4,270	4,270	4,270	4,189	100% complete See CFP2002
	Community Room Improvements finishes (floors)	1460	1 building	23,381	23,381	23,381	23,381	100% complete
	Non-Dwelling Equipment community room, commons	1475	1 building	3,115	3,115	3,115	3,115	100% complete
MN 2-30 (630 Cedar)	Fees and Costs architects and engineers	1430	1 building	24,506	20,929	20,929	20,929	100% complete
	Site Improvements walks, patios, landscaping, fencing	1450	1 building	3,385	3,385	3,385	3,385	100% complete
	Building Envelope window replacement Phase II masonry restoration roof replacement	1460	1 building	480,791	480,791	480,791	480,791	100% complete
	Dwelling Unit Improvements kitchen rehab	1460	1 building	133,693	406,938	406,938	406,938	100% complete
MN 2-30	Mechanical Systems	1460	1 building	180,156	90,156	90,156	90,156	100% complete

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #2	Revised	Funds Obligated	Funds Expended	
(cont.)	HVAC improvements							unit a/c
	domestic water system improvements							see CFP2002
	Elevators	1460	1 building	1,576	1,576	1,576	1,576	100% complete
	modernization, new installation							a.w. upgrades
	Non-Dwelling Unit Improvements	1475	1 building	1,191	1,191	1,191	1,191	100% complete
	community room, commons							
MN 2-31	Fees and Costs	1430	1 building	0	3,053	3,053	3,053	100% complete
	architects and engineers							
	Hazardous Waste Reduction	1460	3 buildings	83,358	161,367	161,367	161,367	100% complete
	asbestos, LPB, etc							
	Elevators	1460	3 buildings	7,763	7,763	7,763	7,763	100% complete
	modernization, new installation							
	Non-Dwelling Equipment	1475	3 buildings	2,449	137,414	137,414	137,414	100% complete
	offices and maintenance							
MN 2-32 (1717 Washington)	Elevators	1460	1 building	0	876	876	876	100% complete
	modernization, new installation							
MN 2-33 (828 Spring)	Fees and Costs	1430	1 building	30,889	5,781	5,781	5,781	100% complete
	architects and engineers							
MN 2-33	Building Envelope	1460	1 building	545,264	677,361	677,361	677,361	100% complete

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				Revision #2	Revised	Funds Obligated	Funds Expended	
(cont.)	masonry restoration							
	window replacement							
	Elevators	1460	1 building	876	876	876	876	100% complete
	modernization, new installation							Area-wide
MN 2-34 (2433, 2419 5 th)	Fees and Costs	1430	254 units	117,241	73,088	73,088	73,088	100% complete
	architects and engineers							
	specialty consultants							
	Dwelling Unit Improvements	1460	254 units	114,127	114,127	114,127	114,127	100% complete
	kitchen modernization							
	bathroom modernization							
	Building Envelope	1460	2 buildings	3,173,872	1,809,981	1,809,981	1,741,891	90% complete
	masonry restoration							
	window replacement							
	swing stage supports							
	canopies							
	Elevators	1460	1 building	876	876	876	876	100% complete
	modernization, new installation							area-wide

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MN 2-35 (1815 Central)	Fees and Costs architects and engineers specialty consultants	1430	1 building	69,831	43,372	43,372	43,372	100% complete fire system
	Plumbing Systems domestic water system improv.	1460	1 building	0	716,405	716,405	716,405	see CFP2002
	Common Area Improvements expansion, new spaces	1460	1 building	392,655	692,655	692,655	692,655	90% complete food shelf/link
	Non-Dwelling Equipment community room, commons	1475	1 building	9,221	6,991	6,991	6,991	100% complete sound system
MN 2-36 (2121 Minnehaha)	Site Work site lighting walks, patios, landscaping, fencing	1450	1 building	55,945	55,945	55,945	55,945	100% complete
	Dwelling Unit Improvements kitchen modernization	1460	110 units	186,859	186,436	186,436	186,436	100% complete see CFP2002
	Mechanical Systems domestic water system improvements	1460	1 building	42,315	42,315	42,315	42,315	100% complete
	Appliances ranges appliances	1465	110 units	65,724	40,979	40,979	40,979	100% complete

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Attachment mn002o03

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
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MN 2-37 (1314 44 th)	Fees and Costs architects and engineers specialty consultants	1430	1 building	11,982	9,064	9,064	9,064	100% complete
	Site Improvements parking lot	1450	1 building	5,546	5,546	5,546	5,546	100% complete
	Common Area Improvements mechanical room rehab	1460	1 building	563,843	564,395	564,395	564,395	100% complete
MN 2-42 (314 Hennepin)	Fees and Costs architects and engineers specialty consultants	1430	1 building	42,423	349	349	349	100% complete
	Common Area Improvements mgmt areas, misc improvements	1460	1 building	96,982	47,045	47,045	47,045	100% complete
	Elevators modernization, new installation	1460	1 building	876	876	876	876	100% complete Area-wide
	Electrical Systems low voltage systems	1460	1 building	9,897	9,897	9,897	9,897	100% complete MATV upgrades
	Non-Dwelling Equipment offices and maintenance	1475	1 building	12,841	13,024	13,024	13,024	100% complete

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ROWHOUSE								
MN 2-1 (Glendale)	Fees and Costs architects and engineers specialty consultants	1430	1 building	19,116	19,116	19,116	19,116	100% complete
	Site Improvements walks,patios,landscaping,fencing parking lot upgrades	1450	1 building	53,050	154,032	154,032	154,032	100% complete
	Common Area Improvements mgmt areas, misc improvements	1460	1 building	496,789	539,819	539,819	539,819	100% complete
	Non-Dwelling Equipment offices and maintenance	1475	1 building	4,851	3,877	3,877	3,877	100% complete
	Mod relocation	1495	1 building	3,259	3,259	3,259	3,259	100% complete
SCATTERED SITES								

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MN 2-3	Dwelling Unit Improvement LBP abatement/rehab	1460	1 unit	5,472	5,472	5,472	5,472	100% complete
MN 2-13	Fees and Costs specialty consultants	1430	1 unit	0	475	475	475	100% complete
	Site Improvements storage sheds	1450	11 sheds	17,749	17,749	17,749	17,749	Ongoing
	Dwelling Unit Improvement LBP abatement/rehab	1460	7 units	133,336	135,796	135,796	123,296	Ongoing
MN 2-25	Dwelling Unit Improvements LBP abatement/rehab	1460	4 units	42,554	36,798	36,798	36,798	ongoing
MN 2-38	Dwelling Unit Improvement LBP abatement/rehab	1460	9 units	88,919	86,018	86,018	86,018	Ongoing

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MN 2-39	Dwelling Unit Improvements LBP abatement/rehab	1460	1 unit	18,587	7,577	7,577	7,577	ongoing
MN 2-40	Dwelling Unit Improvements LBP abatement/rehab	1460	1 unit	2,373	2,373	2,373	2,373	100% complete
MN 2-43	Dwelling Unit Improvements LBP abatement/rehab	1460	8 units	92,779	72,929	72,929	72,929	Ongoing
MN2-44	Dwelling Unit Improvements LBP abatement/rehab	1460	4 units	38,410	38,410	38,410	38,410	Ongoing
MN 2-53	Dwelling Unit Improvements LBP abatement/rehab	1460	1 unit	14,321	14,321	14,321	14,321	Ongoing
MN 2-82	Dwelling Unit Improvements LBP abatement/rehab	1460	1 unit	6,732	6,981	6,981	6,981	Ongoing
MGMT/MAINT FACILITIES								
MN 2-04 (Glenwood C.C.)	Demolition	1485	1 building	329,020	177,075	177,075	177,075	complete Community Center

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #2	Revised	Funds Obligated	Funds Expended	
MN 2-93 (1301 Bryant)	Site Improvements parking lot repairs/replacement	1450	1 building	46,882	46,882	46,882	46,882	Complete
	Non-Dwelling Structures office spaces	1470	1 building	28,617	28,750	28,750	28,750	Complete
	Non-Dwelling Equipment offices and maintenance	1475	1 building	864	864	864	864	Complete
MN 2-94 (555 Griad)	Fees and Costs architects and engineers	1430	1 building	15,305	12,500	12,500	12,500	100% complete See CFP2002
	Non-Dwelling Structures offices and maintenance	1470	1 building	24,258	217,372	217,372	217,372	100% complete See CFP2002
MN 2-96 (1001 Washington)	Fees and Costs architects and engineers specialty consultants	1430	1 building	9,796	9,796	9,796	9,796	100% complete
	Site Improvements parking lot repairs/replacement	1450	1 building	197,680	206,630	206,630	206,630	100% complete
	Non-Dwelling Structures office spaces	1470	1 building	21,946	46,852	46,852	32,074	ongoing
	Mechanical Systems HVAC improvements	1470	1 building	92,463	63,780	63,780	63,780	100% complete
	Non-Dwelling Equipment offices and maintenance	1475	1 building	12,718	12,718	12,718	12,718	ongoing

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250101 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #2	Revised	Funds Obligated	Funds Expended	
AREA WIDE								
	Management Improvements	1408						
	MIS Software, Trng, Conslting			438,426	435,504	435,504	435,414	ongoing
	Cultural Diversity			77,303	77,303	77,303	77,303	ongoing
	Training			71,629	64,954	64,954	64,954	ongoing
	Criminal History			55,266	51,000	51,000	51,000	ongoing
	Marketing			40,000	39,962	39,962	39,962	ongoing
	Communications			61,545	60,282	60,282	60,282	ongoing
	Management Audits			40,754	40,669	40,669	40,669	ongoing
	Civil Rights Compliance			20,000	13,333	13,333	13,333	ongoing
	Self Help Program			118,266	118,266	118,266	118,266	ongoing
	Resident Initiatives			74,431	74,431	74,431	74,431	ongoing
	Section 3 Compliance			4,221	4,221	4,221	4,221	ongoing
	Special Projects			21,625	21,625	21,625	21,625	ongoing
	Security Contracts			342,437	342,437	342,437	342,437	ongoing
	Vista Program			42,640	42,640	42,640	42,640	ongoing
	Language Translation			357	357	357	357	ongoing
	Administration	1410		827,521	829,575	829,575	829,575	ongoing
	Audit	1411		7,767	7,767	7,767	7,767	ongoing
	Fees and Costs	1430		119,160	105,872	105,872	103,263	ongoing

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program No: MN46P00250101 Replacement Housing Factor No:				Federal FY of Grant: FFY 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Revision#2	Revised	Actual	Revision#2	Revised	Actual	
PHYS IMPROVMNT							
MN 2-1	03/03		03/03	09/03	03/04	03/04	Additional work was added
MN 2-3	03/03		03/03	09/04			
MN 2-4	09/02		09/02	09/04			
MN 2-6	09/02		09/02	06/04			
MN 2-8	12/02		12/02	09/04			
MN 2-9	03/03		03/03	06/03			
MN 2-13	12/02		12/02	09/04			
MN 2-14	06/02		06/02	09/04			
MN 2-15	09/02		09/02	09/04			
MN 2-16	12/02		12/02	06/03	09/03	09/03	Additional work was added
MN 2-17	03/03		03/03	09/04			
MN 2-18	12/02		12/02	12/03	09/03	09/03	Work completed ahead of schedule
MN 2-19	03/03		03/03	09/04			
MN 2-20	12/02		12/02	06/03	09/04		Additional work was added
MN 2-21	12/02		12/02	03/04			
MN 2-23	03/03		03/03	12/03	09/04		Additional work was added
MN 2-24	03/03		03/03	09/04			
MN 2-25	03/03		03/03	09/04			
MN 2-26	03/03		03/03	09/04			
MN 2-30	12/02		12/02	12/03	03/04	03/04	Additional work was added
MN 2-31	12/02		12/02	09/04			
MN 2-32	06/02		06/02	12/03	06/03	06/03	Work completed ahead of schedule

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 Part III: Implementation Schedule**

PHA Name Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program No: MN46P00250101 Replacement Housing Factor No:					Federal FY of Grant: FFY 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Revision#2	Revised	Actual	Revision#2	Revised	Actual	
MN 2-33	03/03		03/03	09/04			
MN 2-34	12/02		12/02	09/04			
MN 2-35	03/03		03/03	09/03	03/04	03/04	Additional work was added
MN 2-36	03/03		03/03	09/04			
MN 2-37	12/02		12/02	09/04			
MN 2-38	12/02		12/02	09/04			
MN 2-39	12/02		12/02	09/04			
MN 2-40	12/02		12/02	09/04			
MN 2-42	03/03		03/03	09/04			
MN 2-43	03/03		03/03	09/04			
MN 2-44	03/03		03/03	09/04			
MN 2-53	03/03		03/03	09/04			
MN 2-82	03/03		03/03	09/04			
MN 2-93	12/02		12/02	09/03		09/03	
MN 2-94	03/03		03/03	09/04			
MN 2-96	03/03		03/03	09/03		09/04	Additional work was added

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program No: MN46P00250101 Replacement Housing Factor No:				Federal FY of Grant: FFY 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Revision#2	Revised	Actual	Revision#2	Revised	Actual	
MGMT IMPROVMNT							
MIS Software, Trng, Conslting	03/03		03/03	09/04			
Training	12/02		12/02	09/04			
Criminal History	12/02		12/02	09/04			
Marketing	03/03		03/03	09/04			
Communications	03/03		03/03	09/04			
Management Audits	03/03		03/03	09/04			
Civil Rights Compliance	03/02		03/02	09/04			
Self Help Program	03/03		03/03	09/04			
Resident Initiatives	12/02		12/02	09/04			
Section 3 Compliance	12/02		12/02	09/04			
Special Projects	12/02		12/02	09/04			
Security Contracts	03/03		03/03	09/04			
Cultural Diversity	03/02		03/02	09/04			
Vista Program	03/03		03/03	09/04			
Language Translation	09/02		09/02	09/04			

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program No: MN46P00250101 Replacement Housing Factor No:				Federal FY of Grant: FFY 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Revision#2	Revised	Actual	Revision#2	Revised	Actual	
AREA-WIDE							
Admin	12/02		12/02	09/04			
Audit	09/02		09/02	09/04			
Fees and Costs	03/03		03/03	09/04			
Building Systems	03/03		03/03	09/04			
MIS Hardware	12/02		12/02	09/04			
Modernization Equipment	12/02		12/02	09/04			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revision #1	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	581,142	0	0	0
3	1408 Management Improvements	1,435,426	1,344,833	1,134,441	1,044,404
4	1410 Administration	766,395	927,670	927,670	923,922
5	1411 Audit	15,000	8,443	8,443	8,443
6	1415 Liquidated Damages				
7	1430 Fees and Costs	526,648	610,143	610,143	361,197
8	1440 Site Acquisition				
9	1450 Site Improvement	511,681	671,966	671,966	439,732
10	1460 Dwelling Structures	9,200,369	9,068,804	8,161,154	2,437,260
11	1465.1 Dwelling Equipment—Nonexpendable	0	192,894	192,894	894
12	1470 Nondwelling Structures	495,884	538,250	538,250	432,282
13	1475 Nondwelling Equipment	175,195	375,084	375,084	335,697
14	1485 Demolition	44,000	735	735	735
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	0	12,918	12,918	12,918
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	13,751,740	13,751,740	12,633,699	5,997,484
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
HIGHRISE								
MN 2-03 (800 5 th)	Fees and Costs architects and engineers	1430	1 building	0	28,000	28,000	0	Beginning Stages work funded in CFP2003
MN 2-6 (620 Cedar, 1611, 1627 6 th)	Fees and Costs specialty consultants	1430	3 buildings	26,781	2,193	2,193	2,193	Complete elevator consultants
	Site Work walks,patios,landscaping,fencing parking lot repairs/replacement	1450	3 buildings	165,000	1,350	1,350	1,350	Complete
	Dwelling Unit Improvements kitchen rehab	1460	116 units	0	352,217	352,217	73,260	25% complete
	Common Area Improvements finishes (floors in vestibules)	1460	3 buildings	12,000	0	0	0	
	Community Room Improvements finishes (replace carpet)	1460	3 buildings	12,000	0	0	0	
	Mechanical Systems HVAC improvements	1460	3 buildings	44,500	108,570	108,570	20,559	20% complete
	Electrical Systems unit electrical upgrades emergency generators	1460	3 buildings 116 units 3 buildings	73,080	64,196	64,196	60,312	90% complete
	Elevators modernization, new installation	1460	1 building	6,000	0	0	0	
	Hazardous Waste Remediation	1460	2 buildings	10,000	0	0	0	
MN 2-06 (cont.)	Non Dwelling Equipment community room furniture	1475	3 buildings	60,000	0	0	0	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
MN 2-08 (Elliot Twins)	Mechanical Systems HVAC improvements	1460	2 buildings	0	58,011	58,011	0	5% complete
MN 2-09 (Hiawatha Towers)	Mechanical Systems HVAC improvements	1460	2 buildings	0	88,011	88,011	0	5% complete
MN 2-10 (311 University)	Fees and Costs architects and engineers specialty consultants	1430	1 building	29,619	24,454	24,454	18,474	100% complete. Elevator consultant
	Common Area Improvements 504 accessibility at entrance floors	1460	1 building	37,000	112,000	112,000	6,284	5% complete
	Dwelling Unit Improvements bathroom rehab	1460	49 units	49,500	57,000	57,000	0	Work not started
	Mechanical Systems HVAC improvements domestic water system improvements	1460	1 building	94,125	77,273	77,273	0	Work not started
	Electrical Systems unit electrical upgrades	1460	49 units	42,500	0	0	0	
	Elevators	1460	1 building	200,000	0	0	0	
MN 2-14 (1415 E 22 nd)	Building Envelope roof replacement	1460	1 building	100,000	71,220	71,220	69,100	Complete
MN 2-15.5 (616 Washington)	Fees and Costs architects and engineers	1430	1 building	22,331	6,020	6,020	1,892	10% complete

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
	Common Area Improvements	1460	1 building	15,010	4,837	4,837	4,837	Complete
	504 accessibility finishes							
	Building Envelope	1460	1 building	180,000	184,087	184,087	0	Scheduled for summer '04
	masonry restoration							
	Mechanical Systems	1460	1 building	63,000	30,000	30,000	4,036	10% complete
	HVAC improvements							
	Plumbing Systems	1460	1 building	71,000	0	0	0	
	domestic water system improvements							
MN 2-16 (1515 Park)	Community Room Improvements	1460	1 building	0	4,383	4,383	2,592	70% complete
	finishes							
MN 2-17 (2728 Franklin)	Fees and Costs	1430	1 building	23,275	4,218	4,218	151	ongoing
	architects and engineers							building envelope
	Dwelling Unit Improvements	1460	151 units	25,000	0	0	0	
	replace door closers							
	Building Envelope	1460	1 building	324,225	167,085	167,085	105,837	75% complete
	shelf angle repair/replacement							
MN 2-17 (cont.)	Elevators	1460	1 building	7,500	0	0	0	
	elevator upgrades							
	Non-Dwelling Equipment	1475	1 building	0	1,086	1,086	1,020	Complete
	community room furniture							
MN 2-18.4 (3755 Snelling)	Fees and Costs	1430	1 building	7,714	15,139	15,139	6,782	50% complete
	architects and engineers							
	Site Improvements	1450	1 building	0	43,000	43,000	0	scheduled for summer '04

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
	parking lot repairs/replacement							
	landscaping							
	Dwelling Unit Improvements	1460	28 units	42,200	458,400	458,400	204,538	70% complete
	kitchen rehab							
	bathroom rehab							
	Common Area Improvements	1460	1 building	0	67,000	67,000	36,512	50% complete
	finishes							
	misc improvements							
	Building Envelope	1460	1 building	0	109,000	109,000	0	scheduled for August '04
	masonry restoration							
	Plumbing Systems	1460	1 building	42,000	0	0	0	
	replace hot water heating tank							
	Electrical Systems	1460	1 building	20,649	0	0	0	
	unit electrical upgrades							
MN 2-18.5 (2533 1 st)	Dwelling Unit Improvements	1460	1 building	50,000	111,898	111,898	91,973	90% complete. Portion of rehab. See CFP2001
	kitchen rehab							
	Non Dwelling Equipment	1475	1 building	0	2,058	2,058	0	
	furniture							
MN 2-19 (1920 4 th)	Building Envelope	1460	1 building	0	8,275	8,275	8,275	100% complete
	masonry restoration							see CFP2001
MN 2-20.4 (2415 3 rd)	Fees and Costs	1430	1 building	35,783	7,284	7,284	6,992	100% complete. Elevator consultant
	architects and engineers							
	specialty consultants							

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
	Site Improvements	1450	1 building	0	85,728	85,728	85,449	100% complete
	fencing							
	Common Area Improvements	1460	1 building	90,600	76,500	76,500	0	5% complete
	finishes (light fixtures)							
	Dwelling Unit Improvements	1460	62 units	163,718	230,784	230,784	9,492	5% complete
	bathroom rehab							
	Mechanical Systems	1460	1 building	31,500	0	0	0	
	HVAC improvements							
	Electrical Systems	1460	1 building	46,500	10,000	10,000	0	5% complete
	unit electrical upgrades							
	Elevators	1460	1 building	182,500	0	0	0	
	modernization							
MN 2-20.4 (cont.)	Non Dwelling Equipment	1475	1 building	500	0	0	0	
	community room furniture							
MN 2-20.5 (3116 Oliver)	Fees and Costs	1430	1 building	14,707	0	0	0	
	architects and engineers							
	Dwelling Unit Improvements	1460	31 units	6,600	0	0	0	
	miscellaneous improvements							
	Building Envelope	1460	1 building	174,693	0	0	0	
	masonry and roof repairs							
	Plumbing Systems	1460	1 building	41,000	0	0	0	
	replace hot water heater							
MN 2-21.6 (809 Spring)	Fees and Costs	1430	1 building	36,029	190	190	190	Complete
	specialty consultants							

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
	Common Area Improvements	1460	1 building	5,800	4,603	4,603	4,603	Complete
	504 accessibility, handrails, signage							
	miscellaneous upgrades							
	Dwelling Unit Improvements	1460	32 units	174,021	96,469	96,469	96,469	Complete
	504 accessibility, handrails, signage							
	kitchen rehab							
	bathroom rehab							
	Mechanical Systems	1460	1 building	44,100	0	0	0	
	HVAC improvements							
MN 2-21.6	Plumbing Systems	1460	1 building	154,200	0	0	0	
(cont.)	domestic water system improvements							
	waste system improvements							
	unit plumbing upgrades							
	Electrical Systems	1460	1 building	39,850	32,534	32,534	32,534	Complete
	unit electrical upgrades							
	Elevators	1460	1 building	130,000	0	0	0	
	modernization							
MN 2-22	Fees and Costs	1430	1 building	6,734	15,139	15,139	6,782	50% complete
(3205 37 th)	architects and engineers							
	Site Improvements	1450	1 building	0	67,526	67,526	763	Scheduled for summer '04
	site lighting							
	sidewalks/landscaping/fencing/patio							
	parking lot reconfiguration							
	Common Area Improvements	1460	1 building	14,000	51,000	51,000	51,000	Complete

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
	504 accessibility, handrails, signage finishes							
	Dwelling Unit Improvements bathroom rehab kitchen rehab	1460	1 building	39,200	333,619	333,619	228,461	90% complete
	Building Envelope window replacement	1460	1 building	0	180,609	180,609	0	scheduled for August '04
MN 2-22 (cont.)	Mechanical Systems HVAC improvements	1460	1 building	32,000	36,000	36,000	36,000	Complete
	Electrical Systems	1460	1 building	1,000	0	0	0	
	Elevators modernization, new installation	1460	1 building	10,000	10,000	10,000	10,000	Complete
MN 2-23 (315 Lowry)	Fees and Costs architects and engineers	1430	1 building	1,004	8,719	8,719	3,176	100% complete
	Site Improvements parking lot replacement/expansion landscaping	1450	1 building	7,634	95,380	95,380	94,486	100% complete expansion for offices
	Common Area Improvements office conversion/reconfiguration	1460	1 building	51,848	51,848	51,848	51,848	100% complete see CFP2001
	Dwelling Unit Improvements bathroom rehab	1460	193 units	277,925	353,944	353,944	316,009	100% complete see CFP2001
	Mechanical Systems HVAC improvements	1460	1 building	17,589	17,589	17,589	17,589	100% complete
	Non-Dwelling Equipment office furniture	1475	1 building	0	8,734	8,734	8,734	100% complete

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
MN 2-24 (1707 3 rd)	Fees and Costs architects and engineers	1430	1 building	0	997	997	997	100% complete see CFP2001
	Building Envelope window replacement	1460	199 units	650,000	550,000	550,000	0	Scheduled for summer '04
MN 2-25.4 (600 18 th)	Fees and Costs specialty consultants	1430	1 building	0	124	124	124	Complete interior design
	Community Room finishes	1460	1 building	0	20,522	20,522	20,522	100% complete
	Non-Dwelling Equipment furniture	1475	1 building	0	2,923	2,923	0	
MN 2-26 (1710 Plymouth)	Fees and Costs architects and engineers	1430	1 building	0	9,073	9,073	110	5% complete See CFP2003
	Site Improvements signage	1450	1 building	0	200	200	200	Complete See CFP2001
	Mechanical Systems HVAC improvements	1460	1 building	0	1,667	1,667	1,667	ongoing AW building systems
	Non-Dwelling Equipment washer and dryer community room furniture	1475	1 building 1 of each	3,620	16,661	16,661	13,122	100% complete
MN 2-30 (630 Cedar)	Fees and Costs architects and engineers	1430	1 building	17,955	41,978	41,978	33,617	90% complete
	Site Improvements landscaping	1450	1 building	0	954	954	954	100% complete
	Dwelling Unit Improvements bathroom rehab	1460	191 units	150,000	0	0	0	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
MN 2-30	Building Envelope	1460	1 building	201,995	22,630	22,630	22,630	100% complete
(cont.)	masonry restoration							see CFP2001
	roof replacement							
	Mechanical Systems	1460	1 building	25,548	125,956	125,956	31,574	25% complete
	HVAC improvements							AW building systems
	Electrical Systems	1460	1 building	18,957	20,751	20,751	20,751	Complete
	low voltage electrical systems							
	Plumbing Systems	1460	1 building	10,000	0	0	0	
	miscellaneous plumbing upgrades							
	Dwelling Equipment	1465	1 refrig.	0	894	894	894	Complete
	office refrigerator							
MN 2-31	Fees and Costs	1430	3 buildings	130,242	27,775	27,775	5,691	20% complete
	architects and engineers							
	specialty consultants							elevator consultant
	Dwelling Unit Improvements	1460	165 units	670,952	789,213	489,213	47,460	5% complete
	kitchen and bathroom rehab							
	Building Envelope	1460	3 buildings	347,100	0	0	0	
	fascade and masonry repairs							
	Common Area Improvements	1460	3 buildings	16,998	16,998	16,998	16,998	100% complete
	finishes (floors, walls, ceiling)							
	Mechanical Systems	1460	3 buildings	219,500	392,903	392,903	0	5% complete
	HVAC improvements							
MN 2-31	Plumbing Systems	1460	3 buildings	414,000	610,000	410,000	0	Not started

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
(cont.)	valves, water heaters							
	unit kitchen sinks							
	Electrical Systems	1460	3 buildings	201,824	448,723	448,723	0	Not Started
	Elevators	1460	1 building	5,334	12,865	12,865	12,865	
	modernization, new installation							See CFP2001
	Dwelling Equipment	1465		0	192,000	192,000	0	5% complete
	ranges and hoods		165					
	Non-Dwelling Equipment	1475	1 building	0	183	183	183	See CFP2001
	offices and maintenance							
MN 2-32 (1717 Washington)	Fees and Costs	1430	1 building	26,979	4,854	4,854	4,562	Complete
	architects and engineers							
	Common Area Improvements	1460	1 building	37,000	15,000	15,000	0	Not Started
	504 accessibility upgrades							
	miscellaneous upgrades							
	Building Envelope	1460	1 building	123,261	63,000	63,000	0	Not Started
	hallway windows and doors							
	Mechanical Systems	1460	1 building	105,921	35,952	35,952	932	5% complete
	HVAC improvements							
	waste system improvements							
	Electrical Systems	1460	1 building	139,500	0	0	0	
	upgrade electrical entrance gear							
MN 2-32 (cont.)	Non Dwelling Equipment	1475	1 building	25,000	73,987	73,987	73,987	Complete
	furniture replacement							
MN 2-33	Fees and Costs	1430	1 building	0	5,237	5,237	3,633	Complete

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
(828 Spring)	architects and engineers							
	specialty consultants							
	Site Improvements	1450	1 building	0	2,996	2,996	2,996	Complete
	signage							
	Common Area Improvements	1460	1 building	1,261	6,622	6,622	5,361	Complete
	finishes (floors, walls, ceilings)							
	Dwelling Units	1460	189 units	76,832	0	0	0	
	air conditioners							
	Non-Dwelling Equipment	1475	1 building	0	2,771	2,771	0	
	Office furniture							
MN 2-34	Fees and Costs	1430	2 buildings	2,881	58,598	58,598	7,381	90% complete. See CFP2001.
(2433, 2419 5 th)	architects and engineers							Fascade
	Common Area Improvements	1460	2 buildings	8,522	0	0	0	
	finishes and misc improvements							
	Community Room Improvements	1460	2 buildings	7,000	0	0	0	
	door installation at entries							
	Building Envelope	1460	2 buildings	2,165	130,500	130,500	16,365	90% Complete. See CFP2001
	masonry restoration							
	window replacement							
MN 2-34	Mechanical Systems	1460	2 buildings	6,360	6,360	6,360	5,715	100% complete
(cont.)	HVAC improvements							
	Plumbing Systems	1460	2 buildings	37,954	0	0	0	
	unit plumbing upgrades		80 units					
	sewer laterals in units		127 units					
	Elevators	1460	1 elevator	876	876	876	876	100% complete
	modernization, new installation							

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
MN 2-35 (1815 Central)	Fees and Costs architects and engineers	1430	1 building	49,000	120,948	120,948	84,864	See CFP2001
	Site Improvements courtyard	1450	1 building	181,921	105,010	105,010	105,010	100% complete
	Common Area Improvements expansions, new spaces	1460	1 building	157,748	157,748	157,748	0	90% complete link- see CFP2001
	Plumbing Systems water lines and valve replacement	1460	1 building	416,613	212,984	212,984	19,270	80% complete see CFP2001
	Non-Dwelling Equipment community room, commons	1475	1 building	0	972	972	972	Complete see CFP2001
	Relocation	1495	1 floor	0	11,218	11,218	11,218	ongoing- piping
MN 2-36 (2121 Minnehaha)	Fees and Costs architects and engineers	1430	1 building	0	1,880	1,880	478	Complete
	Site Improvements fencing	1450	1 building	0	11,002	11,002	11,002	Complete
	Dwelling Unit Improvements kitchen rehab	1460	110 units	53,544	41,169	41,169	40,557	complete
	Mechanical Systems HVAC improvements	1460	1 building	5,580	18,011	18,011	147	5% complete AW building systems
	Elevators modernization, new installation	1460	1 building	876	876	876	876	100% complete area-wide. see CFP2001

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
	Non-Dwelling Equipment office furniture	1475	1 building	0	6,050	6,050	6,050	

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
SCATTERED SITES								
MN 2-02	Dwelling Unit Improvements	1460	1 unit	5,980	9,760	9,760	9,760	ongoing
	LBP abatement/rehab							
	roof replacement							
MN 2-05	Dwelling Unit Improvements	1460	1 unit	5,300	5,300	5,300	5,300	ongoing
	roof replacement							
MN 2-13	Site Improvements	1450	11 sheds	6,105	54,772	54,772	53,727	ongoing
	Storage Sheds							
	Dwelling Unit Improvements	1460	6 units	260,824	101,185	101,185	98,622	ongoing
	LBP abatement/rehab							
	roof replacement							
MN 2-38	Fees and Costs	1430	1 unit	475	975	975	975	ongoing
	specialty consultant							lead testing
	Site Improvements	1450	1 shed	288	288	288	288	ongoing
	storage sheds							
	Dwelling Unit Improvements	1460	5 units	99,237	146,356	146,356	138,063	ongoing
	LBP abatement/rehab							
	roof replacement							
	furnace replacement							
	Relocation	1495	1 unit	0	1,700	1,700	1,700	ongoing
MN 2-43	Fees and Costs	1430	1 unit	375	1,300	1,300	1,300	ongoing
	specialty consultants							lead testing
	Site Improvements	1450	1 shed	144	144	144	144	ongoing

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
	storage sheds							
	Dwelling Unit Improvements	1460	6 units	99,481	211,283	211,283	201,412	ongoing
	LBP abatement/rehab							
	roof replacement							
	furnace replacement							
MN 2-44	Fees and Costs	1430	1 unit	375	375	375	375	ongoing
	specialty consultants							lead testing
	Dwelling Unit Improvements	1460	2 units	8,265	37,047	37,047	33,407	ongoing
	LBP abatement/rehab							
MN 2-48	Dwelling Unit Improvements	1460	1 unit	2,490	2,145	2,145	2,145	ongoing
	furnace replacement							
MN 2-78	Dwelling Unit Improvements	1460	1 unit	2,490	2,490	2,490	2,490	ongoing
	furnace replacement							
MGMT/MAINT FACILITIES								
MN 2-4 (Glenwood C.C.)	Demolition building demo	1485	1 building	44,000	735	735	735	Complete See CFP2001
MN 2-93 (1301 Bryant)	Fees and Costs architects and engineers	1430	1 building	0	3,441	3,441	3,441	Complete
	Site Improvements fencing	1450	1 building	1,625	7,281	7,281	7,281	100% complete
	parking lot							
	Non-Dwelling Structures	1470	1 building	37,375	29,592	29,592	29,486	ongoing

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
	office reconfiguration/upgrades							
	Non-Dwelling Equipment	1475	1 building	0	4,292	4,292	4,292	ongoing
	office furniture							
MN 2-94 (555 Girard)	Fees and Costs	1430	1 building	22,250	34,046	34,046	29,923	90% complete
	architects and engineers							
	Site Improvements	1450	1 building	0	14,015	14,015	0	10% complete
	parking lot							
	Non-Dwelling Structures	1470	1 building	388,604	485,792	485,792	384,855	90% complete
	office spaces							office remodel/reconfiguration
	Non-Dwelling Equipment	1475	1 building	0	39,244	39,244	33,747	90% complete
	office furniture							
MN 2-96 (1001 Washington)	Fees and Costs	1430	1 building	2,524	11,383	11,383	6,555	100% complete. See CFP2001
	architects and engineers							
	specialty consultants							
	Site Improvements	1450	1 building	23,964	40,256	40,256	39,656	complete. See CFP2001
	parking lot improvements							
	landscaping							
	Non-Dwelling Structures	1470	1 building	69,905	22,866	22,866	17,941	ongoing
	office reconfiguration							
	Non-Dwelling Equipment	1475	1 building	3,607	27,183	27,183	6,873	ongoing

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
	office furniture							
AREA-WIDE	Contribution to Operations	1406		581,142	0	0	0	
	Management Improvements	1408						
	MIS Software, Training, Consulting			383,646	319,315	148,992	148,760	ongoing
	Training			140,589	72,211	72,211	72,211	ongoing
	Criminal History			70,072	70,072	30,004	28,268	ongoing
	Communications			44,455	32,186	32,186	32,186	ongoing
	Management Upgrades			27,040	9,995	9,995	9,995	ongoing
	Civil Rights Compliance			20,000	20,000	20,000	20,000	ongoing
	Resident Employment			85,402	159,028	159,028	159,028	ongoing
	Resident Initiatives Department			92,647	93,532	93,532	93,532	ongoing
	Special Projects Staff			161,575	83,724	83,724	83,724	ongoing
	Security Guards			62,832	63,947	63,947	63,947	ongoing
	Cultural Diversity Training			17,168	77,303	77,303	26,517	ongoing
	Mechanical Systems Assessment			250,000	264,858	264,858	264,858	ongoing
	Language Translation			20,000	311	311	311	ongoing
	Section 3 Services			10,000	1,284	1,284	1,284	ongoing
	Vista Program			50,000	77,067	77,067	39,783	ongoing
	Administration	1410		766,395	927,670	927,670	923,922	ongoing
	Audit	1411		8,443	8,443	8,443	8,443	complete
	Fees and Costs	1430		68,000	160,889	160,889	116,887	ongoing

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revision #1	Revised	Funds Obligated	Funds Expended	
	Area-Wide Building Systems	1460		1,089,890	1,123,072	715,422	52,780	ongoing
	MIS Hardware	1475		79,822	180,797	180,797	179,583	ongoing
	Modernization Equipment			2,646	7,217	7,217	6,209	ongoing. Force labor equipment

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program No: MN46P00250102 Replacement Housing Factor No:				Federal FY of Grant: FY 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Revision#1	Revised	Actual	Revision#1	Revised	Actual	
PHYS IMPROVMNT							
MN 2-1	06/03	12/03	12/03	03/04	09/05	09/05	Additional work was added
MN 2-2	03/04		03/04	09/05			
MN 2-3	03/04		03/04	09/05			
MN 2-4	06/03	03/03	03/03	03/04			Obligated ahead of schedule
MN 2-5	03/04	03/03	03/03	09/05			Obligated ahead of schedule
MN 2-6	12/03	09/04		03/05			Additional work was added
MN 2-10	09/03	09/04		09/05			Additional work was added
MN 2-13	03/04		03/04	09/05			
MN 2-14	03/04		03/04	09/05			
MN 2-15	09/03	03/04	03/04	09/05			Additional work was added
MN 2-17	09/03	03/04	03/04	09/05			Additional work was added
MN 2-18.4	06/03	09/04		09/05			Additional work was added
MN 2-20.4	12/03	03/04	03/04	06/05			Additional work was added
MN 2-20.5	06/03		06/03	06/04			
MN 2-21	12/03		12/03	06/05			
MN 2-22	06/03	09/04		03/04	09/05		Additional work was added
MN 2-23	06/03	09/03	09/03	03/04	06/04		Additional work was added
MN 2-24	03/04		03/04	09/05			
MN 2-26	03/04		03/04	09/05			
MN 2-30	12/03		12/03	03/05			
MN 2-31	03/04	09/04		09/05			Additional work was added
MN 2-32	03/04		03/04	09/05			
MN 2-33	03/04	12/03		09/05			Obligated ahead of schedule
MN 2-34	03/04		03/04	06/05			
MN 2-35	09/03		09/03	03/05			
MN 2-36	03/04		03/04	09/05			
MN 2-38	03/04		03/04	09/05			
MN 2-43	03/04		03/04	09/05			

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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program No: MN46P00250102 Replacement Housing Factor No:				Federal FY of Grant: FY 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Revision#1	Revised	Actual	Revision#1	Revised	Actual	
MN 2-44	03/04		03/04	09/05			
MN 2-78	03/04	03/03	03/03	09/05			Obligated ahead of schedule
MN 2-93	06/03	03/04	03/04	03/04	09/05		Additional work was added
MN 2-94	03/04		03/04	09/05			
MN 2-96	12/03	09/04	03/04	12/04	09/05		Additional work was added
MGMT IMPROVMNT							
MIS Sftwr, Trng, Con	03/04	09/04		09/05			Additional funds were added from other lines
Training	03/04	12/03	12/03	09/05			Obligated ahead of schedule
Criminal History	03/04		03/04	09/05			
Communications	03/04	12/03	12/03	09/05			Obligated ahead of schedule
Mgmt Upgrades	03/04	03/03	03/03	09/05			Obligated ahead of schedule
Civil Rights Compl	03/04	12/03	12/03	09/05			Obligated ahead of schedule
Resident Employment	03/04	12/03	12/03	09/05			Obligated ahead of schedule
Resident Initiatives	03/04	12/03	12/03	09/05			Obligated ahead of schedule
Special Projects	03/04	12/03	12/03	09/05			Obligated ahead of schedule
Security Guards	03/04		03/04	09/05			
Cultrl Div Trraining	03/04	12/03	12/03	09/05			Obligated ahead of schedule
Mech Syst Assessmnt	03/04		03/04	09/05			
Language Translation	03/04		03/04	09/05			
Section 3 Services	03/04	12/03	12/03	09/05			Obligated ahead of schedule
AREA-WIDE							
Administration	03/04		03/04	09/05			
Audit	03/04	09/03	09/03	09/05	09/03	09/03	Audit complete
Fees and Costs	03/04		03/04	09/05			
AW Building Systems	03/04	09/04		09/05			Additional funds were added

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program No: MN46P00250102 Replacement Housing Factor No:				Federal FY of Grant: FY 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Revision#1	Revised	Actual	Revision#1	Revised	Actual	
MIS Hardware	03/04		03/04	09/05			
Modernization Equip	03/04		03/04	09/05			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250103 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	2,500,000	1,000,000		
3	1408 Management Improvements	1,312,723	1,312,723	334,094	273,955
4	1410 Administration	825,000	825,000	53,532	53,303
5	1411 Audit	15,000	15,000	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	675,139	675,139	64,655	0
8	1440 Site Acquisition				
9	1450 Site Improvement	115,500	115,500	0	0
10	1460 Dwelling Structures	5,062,422	6,067,422	1,341,718	90,717
11	1465.1 Dwelling Equipment—Nonexpendable	200,650	200,650	0	0
12	1470 Nondwelling Structures	137,000	137,000	199,980	148
13	1475 Nondwelling Equipment	105,000	105,000	38,871	30,843
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	5,000	5,000	0	0
18	1499 Development Activities	5,000	500,000	0	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	10,958,434	10,958,434	2,032,850	448,966
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HIGHRISE								
MN 2-3	Fees and Costs	1430	1 building	49,064	49,064			
	architects and engineers							see CFP2002
	Building Envelope	1460	1 building	219,580	219,580			scheduled for summer '04
	façade and roof repairs							
	Mechanical Systems	1460	1 building	45,000	45,000	3,175	0	5% complete
	HVAC improvements							
	Electrical Systems	1460	1 building	2,000	2,000			scheduled for summer '04
	perimeter soffit lights							
	Non-Dwelling Equipment	1475	1 building	6,000	6,000			
	community room furniture							
MN 2-10	Fees and Costs	1430	1 building	27,279	27,279			Not Started
	architects and engineers							
	Site Work	1450	1 building	4,500	4,500			Not Started
	dumpster enclosure							
	Common Area Improvements	1460	1 building	15,000	16,000			Not Started
	VCT flooring replacement							
	Dwelling Unit Improvements	1460	1 building	7,500	7,500			Not Started
	door hardware and kick plates							
	Building Envelope	1460	1 building	75,000	75,000			scheduled for summer '04
	tuckpointing and caulking							
	Plumbing Systems	1460	1 building	1,000	0			

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MN 2-10	Electrical Systems	1460	1 building	8,000	8,000			Not Started
(cont.)	low voltage							
	Elevators	1460	1 building	4,000	4,000			Not Started
	elevator upgrades							
	Dwelling Equipment	1465	1 building	30,000	30,000			Not Started
	ranges							
	refrigerators							
	Non-Dwelling Equipment	1475	1 building	6,550	6,550			Not Started
	benches and picnic tables							
MN 2-15.4	Fees and Costs	1430	1 building	45,837	45,837			Not Started
	architects and engineers							
	Common Area Improvements	1460	1 building	6,000	0			Not Started
	finishes							
	Community Room	1460	1 building	150	150			Not Started
	504 accessible door handle							
	Building Envelope	1460	1 building	114,500	108,500			Not Started
	masonry restoration							
	Elevators	1460	1 building	140,000	97,100			Not Started
	elevator modernization							
MN 2-19	Plumbing Systems	1460	1 building	0	42,900	42,900		5% complete
	water heater replacement							
MN 2-21.4	Fees and Costs	1430	1 building	23,400	23,400			Not Started
	architects and engineers							
	Common Area Improvements	1460	1 building	3,000	3,000			Not Started
	finishes							

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MN 2-21.4	Dwelling Unit Improvements	1460	1 building	119,500	119,500			Not Started
(cont.)	bathroom rehab							
	Mechanical Systems	1460	1 building	7,500	7,500			Not Started
	HVAC improvements							
MN 2-21.5	Fees and Costs	1430	1 building	53,910	53,910			Beginning Stages
	architects and engineers							
	Building Envelope	1460	1 building	128,000	128,000			summer '04
	window replacement							
	A/C sleeves							
	Mechanical Systems	1460	1 building	51,500	51,500			Beginning Stages
	HVAC improvements							boiler
	Elevators	1460	1 building	120,000	120,000			Not Started
	elevator modernization							
MN 2-23	Fees and Costs	1430	1 building	36,000	36,000			
	architects and engineers							
	Building Envelope	1460	1 building	200,000	200,000			summer '04
	tuckpointing							
MN 2-26	Fees and Costs	1430	1 building	68,534	68,534			Beginning Stages
	architects and engineers							
	Building Envelope	1460	1 building	287,795	287,795			summer '04
	tuckpointing							
	Mechanical Systems	1460	1 building	44,000	44,000			Not Started
	HVAC improvements							
	Plumbing Systems	1460	1 building	43,500	43,500			Not Started

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Mn 2-26 (cont.)	Electrical Systems additional exterior lighting	1460	1 building	950	950			Not Started
	Elevators elevator upgrades	1460	1 building	4,500	4,500			Not Started
MN 2-30/6	Fees and Costs architects and engineers	1430	4 buildings	143,415	143,415			
	Common Area Improvements handrails in hallways	1460	3 buildings	57,600	57,600			Not Started
	Dwelling Unit Improvements apartment rehab – 620 Cedar	1460	1 building	399,704	399,704	161,108	39,013	25% complete see CFP2002
	Mechanical Systems HVAC improvements	1460	2 buildings	126,000	126,000			Not Started
	Plumbing Systems	1460	3 buildings	199,100	199,100			Not Started
	Electrical Systems GFI outlets in apts – 620 boiler room rewiring	1460	3 buildings	104,000	104,000			Not Started
	Elevators elevator upgrades	1460	2 buildings	42,000	42,000			Not Started
	Appliances appliance replacement	1465	2 buildings	158,100	158,100			Not Started
MN 2-31	Dwelling Unit Improvements kitchen rehab	1460	1 building	0	2,376	2,376	2,376	See CFP2002
MN 2-37	Fees and Costs architects and engineers	1430	1 building	162,900	162,900	64,655	0	Beginning Stages

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MN 2-37	Building Envelope	1460	1 building	900,000	900,000			Beginning Stages
(cont.)	window replacement							
	A/C sleeves							
	Electrical Systems	1460	1 building	5,000	5,000			Beginning Stages
ROWHOUSE								
MN 2-1	Fees and Costs	1430	28 buildings	32,760	32,760			
	architects and engineers							
	Site Work	1450	28 buildings	100,000	0			See CFP2002
	parking lot upgrades							
	Dwelling Unit Improvements	1460	28 buildings	10,000	0			
	door bell installation							
	Plumbing Systems	1460	28 buildings	72,000	500,000	500,000	27,681	10% complete
	water line replacement							
SCATTERED SITES								
MN 2-13	Dwelling Unit Improvements	1460	1 units	200,000	200,000	3,329	2,452	ongoing
	LBP abatement/rehab							
MN 2-38	Dwelling Unit Improvements	1460	2 units	100,000	100,000	26,270	16,369	ongoing
	LBP abatement/rehab							
MN 2-43	Dwelling Unit Improvements	1460	10 units	100,000	100,000	2,560	953	ongoing
	LBP abatement/rehab							

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MGMT/MAINT								
FACILITIES								
MN 2-93	Fees and Costs	1430	1 building	5,400	5,400			ongoing
	architects and engineers							
	Non-Dwelling Equipment	1475	1 building	30,000	30,000			ongoing
	office furniture							
MN 2-96	Fees and Costs	1430	1 building	26,640	26,640			
	architects and engineers							
	Site Work	1450	1 building	11,000	11,000			summer '04
	parking lot upgrades							
	Building Envelope	1470	1 building	135,000	135,000	177,580	148	summer '04
	tuckpointing							
	Mech Systems	1470	1 building	2,000	2,000			ongoing
	HVAC improvements							
	Electrical Systems	1470	1 building	0	22,400	22,400	0	ongoing
AREA-WIDE	Contribution to Operations	1406		2,500,000	1,000,000			
	Management Improvements	1408						
	Software/Consulting			250,000	250,000	117,723	100,745	ongoing
	Training			124,000	124,000	25,420	25,420	ongoing
	Marketing			30,000	30,000	550	550	ongoing
	Communications			41,000	41,000	3,068	2,443	ongoing
	Physical Plant Operational Upgrades			250,000	250,000			ongoing
	Section 3			3,000	3,000			ongoing
	Security Contingency			300,000	300,000	48,351	24,358	ongoing
	VISTA Program			50,000	50,000			ongoing

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250103 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Self-Help Program			100,000	100,000	51,088	51,088	ongoing
	Resident Initiatives			91,095	91,095	45,828	45,828	ongoing
	Special Projects			73,628	73,628	21,751	21,751	ongoing
	Language Translation			0	20,300	20,300	1,757	ongoing
	Criminal History			0	5,000	14	14	ongoing
	Administration	1410		825,000	825,000	53,532	53,303	ongoing
	Audit	1411		15,000	15,000	0	0	ongoing
	Area-Wide Building Systems	1460		1,055,043	1,055,043	600,000	1,873	ongoing
	Resident Special Needs	1460		50,000	50,000			ongoing
	MIS Hardware	1475		75,000	75,000	38,871	30,843	ongoing
	Relocation Costs	1495		5,000	5,000			ongoing
	Development Activities	1499		5,000	500,000			ongoing
	Heritage Commons Highrise							Portion of Cost

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program No: MN46P00250103 Replacement Housing Factor No:				Federal FY of Grant: FY 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Section 3	03/05			09/06			
Security Contingency	03/05			09/06			
VISTA Program	03/05			09/06			
Self-Help Program	03/05			09/06			
Resident Initiatives	03/05			09/06			
Special Projects	03/05			09/06			
Criminal History	03/05			09/06			
Language Translation	03/05			09/06			
Administration	03/05			09/06			
Audit	03/05			09/06			
AW Building Systems	03/05			09/06			
Resident Special Needs	03/05			09/06			
MIS Hardware	03/05			09/06			
Relocation Costs	03/05			09/06			
Development Activities	03/05			09/06			

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250203 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/04 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration	75,000		0	0	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	227,476		0	0	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	1,975,785		0	0	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment	18,000		0	0	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,296,261		0	0	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250203 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HIGHRISE								
MN 2-21.4	Fees and Costs	1430	1 building	9,180				Not Started
	architects and engineers							
	Mechanical Systems	1460	1 building	51,000				Not Started
	HVAC improvements							
MN 2-21.5	Fees and Costs	1430	1 building	16,740				
	architects and engineers							
	Building Envelope	1460	1 building	93,000				summer '04
	window replacement and AC sleeves							
MN 2-23	Fees and Costs	1430	1 building	23,580				
	architects and engineers							
	Building Envelope	1460	1 building	131,000				summer '04
	tuckpointing							
MN 2-26	Fees and Costs	1430	1 building	18,540				Beginning
	architects and engineers							
	Mechanical Systems	1460	1 building	55,000				Not Started
	HVAC improvements							
MN 2-26 (con't)	Building Envelope	1460	1 building	30,000				summer '04
	tuckpointing							
	Non-Dwelling Equipment	1475	1 building	18,000				Not Started
	common area and patio furniture							
MN 2-30/6	Fees and Costs	1430	1 building	53,757				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: MN46P00250203 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	architects and engineers							
	Dwelling Unit Improvements	1460	1 building	244,896				25% complete
	apartment rehab – 620 Cedar							See CFP2002
MN 2-31	Fees and Costs	1430	3 buildings	105,679				
	architects and engineers							
	Dwelling Structures	1460	3 buildings	554,325				5% complete
	kitchen rehab							See CFP2002
AREA-WIDE								
	Administration	1410		75,000				Ongoing
	Area-Wide Building Systems	1460		816,564				Ongoing

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program No: MN46P00250203 Replacement Housing Factor No:				Federal FY of Grant: FY 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MN 2-21.4	12/31/05			09/30/07			
MN 2-21.5	12/31/05			09/30/07			
MN 2-23	09/30/05			12/31/07			
MN 2-26	12/31/05			12/31/07			
MN 2-30/6	09/30/05			09/30/07			
MN 2-31	12/31/05			12/31/07			
Administration	06/30/05			09/30/06			
AW Building Systems	12/31/05			09/30/07			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Minneapolis Public Housing Authority	Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No: MN46R00250100	Federal FY of Grant: FFY 2000
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/04
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	585,589	585,589	585,589	585,589
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	585,589	585,589	585,589	585,589
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Minneapolis Public Housing Authority	Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No: MN46R00250101	Federal FY of Grant: FFY 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	624,532	981,921	624,532	624,532
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	624,532	981,921	624,532	624,532
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program #: Capital Fund Program Replacement Housing Factor #: MN46R00250101				Federal FY of Grant: FFY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MN 2-86	Acquisition of homes. Project MN46P002086 (Smith Circle)	1499	4 homes	624,532	624,532	624,532	624,532	Complete See RHF 02
MN 2-92	Heritage Park Phase III	1499	2 units	0	357,389	0	0	Beginning See RHF 02

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program #: Capital Fund Program Replacement Housing Factor #: MN46R00250102				Federal FY of Grant: FFY 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MN 2-86	Smith Circle	1499	1 unit	58,187	58,187	58,187	58,187	Complete
								Portion of Cost
								See RHF 00,01
MN 2-51	Humbolt Duplex	1499	2 units	232,432	232,453	0	0	90% complete
MN 2-49	Kingfield Duplex	1499	2 units	339,568	339,547	0	0	planning stages
	Linden Hills Townhomes	1499	1 unit	41,591	41,591	0	0	Early planning stages. Portion of cost. See RHF 03
MN 2-92	Heritage Park Phase III	1499	12 units	0	2,622,870	0	0	Beginning See RHF 01

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Minneapolis Public Housing Authority		Grant Type and Number Capital Fund Program #: Capital Fund Program Replacement Housing Factor #: MN46R00250102				Federal FY of Grant: FFY 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Smith Circle	9/30/02		9/30/02	12/31/02		12/31/02	
Humbolt duplex	6/30/04			9/30/04			
Kingfield Duplex	9/30/04			9/30/04			
Linden Hills Townhomes	9/30/04			6/30/05			
Heritage Park Phase III	9/30/04			12/31/05			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Minneapolis Public Housing Authority	Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No: MN46R00250103	Federal FY of Grant: FFY 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/04
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	122,296	122,296	0	0
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	122,296	122,296	0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

